

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: April 18, 2006

CLERK'S OFFICE

APPROVED

Date: 5-2-06 ANCHORAGE, ALASKA
AR NO. 2006- 88

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN
2 HUNDRED EIGHTY THOUSAND DOLLARS (\$780,000) AS A SUPPLEMENTAL GRANT AWARD
3 FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE
4 CATEGORICAL GRANTS FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES TO
5 FUND THE CHILD CARE ASSISTANCE PROGRAM.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 **Section 1.** That the sum of Seven Hundred Eighty Thousand Dollars (\$780,000) is appropriated as a
10 supplemental grant award from the Alaska Department of Health and Social Services to the State
11 Categorical Grants Fund (231) Department of Health and Human Services for the Child Care Assistance
12 Program.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 2nd day of May, 2006.

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21 Daniel A. Sullivan
22 Chair

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24 ATTEST:

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27 Balme S. Gwenda
28 Municipal Clerk

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31 Departmental Appropriation:
32 Department of Health and Human Services: \$780,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 251 -2006

Meeting Date: April 18, 2006

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Supplemental Grant Award for Provision of a Child Care Assistance Program

The Department of Health and Human Services has received a supplemental grant award from the Alaska Department of Health and Social Services in the amount of Seven Hundred Eighty Thousand Dollars (\$780,000). Initial award of \$250,000 for the time period July 1, 2005 to September 30, 2005 has been appropriated by AR 2005-272. This supplemental award is for the period October 1, 2005 to June 30, 2006 and comprises the total funding of \$1,030,000 for the State fiscal year 2006.

Under the terms of the grant, the Municipal Department of Health and Human Services staff will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits because they are now working receive first priority for child care assistance. Eligibility requirements are set by the State of Alaska Department of Health and Social Services while the Municipal Child Care Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. The average number of families served per month is 2,040 with 3,010 children.

Services provided by staff include: child and family case management; counseling; information and referral; coordination with the State Child Care Programs Office and Municipal Child/Adult Care Licensing to maintain a database of over 2000 child care providers; approving provider care in the parent's home; training providers on program requirements and billings; monitoring billings and authorized services; and collecting statistics for the State.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23475G-9398	State Grant Rev – Pass Thru	<u>\$780,000</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23475G-1101	Salaries & Wages	\$439,682
231-23475G-1201	Overtime	8,000
231-23475G-1401	Benefits	208,565
231-23475G-2101	Office Supplies	2,625
231-23475G-2201	Operating Supplies	1,591
231-23475G-3101	Professional Services	1,676
231-23475G-3201	Communication	150
231-23475G-3202	Postage	600
231-23475G-3601	Repair & Maintenance Contracted	1,280
231-23475G-6085	Reprographics	7,500
231-23475G-6091	Management/Budget	6,097
231-23475G-6095	Purchasing	2,548
231-23475G-6103	Financial Reporting	19,237
231-23475G-6104	Payroll	7,740
231-23475G-6105	Financial Processing	4,068
231-23475G-6109	Cash Management	85
231-23475G-6110	People Soft Support	3,015
231-23475G-6145	General Liability	5,820
231-23475G-6147	Workers' Compensation	16,027
231-23475G-6181	Employee Services	2,752
231-23475G-6198	Personnel Admin	3,278
231-23475G-6222	Fiscal Support	22,599
231-23475G-6232	Social Services Admin	<u>15,065</u>
	Total	\$780,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING THE SUPPLEMENTAL CHILD CARE ASSISTANCE PROGRAM GRANT AWARD BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23475G-9398-234705 BP2005 \$780,000

(SOA FY 2006 Child Care Assistance Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003842**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY06 Child Care Assistance Supplemental Grant Award**Author:** chmielbf**Initiating Dept:** HHS**Description:** Supplemental Appropriation for the period October 1, 2005 to June 30, 2006 to fund the Child Care Assistance Program**Keywords:** FY06 Child Care Assistance**Date Prepared:** 4/3/06 10:47 AM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 4/18/06**Public Hearing Date**
MM/DD/YY: 5/2/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/3/06 10:54 AM	Checkin	chmielbf	Public	003842
HHS_SubWorkflow	4/4/06 4:39 PM	Approve	wooleybk	Public	003842
OMB_SubWorkflow	4/6/06 8:00 AM	Approve	mitsonjl	Public	003842
Finance_SubWorkflow	4/7/06 12:42 PM	Approve	sinzje	Public	003842
MuniManager_SubWorkflow	4/7/06 1:35 PM	Approve	leblancdc	Public	003842
MuniMgrCoord_SubWorkflow	4/7/06 2:19 PM	Approve	curtiscr	Public	003842

H.O.A.
 2006 APR - 7 PM 4:56
 CLERKS OFFICE

